

Nevada Problem Gambling Treatment System Quarterly Fiscal Report FY16Q4

July 1, 2015 - June 30, 2016

	Bristlecone	New Frontier	Pathways	PGC - LV	PGC - Reno	System-Wide
1. SFY16 Treatment Goal (Number of Gambling Clients)	60	56	75	247	173	611
2. Number of new clients that are problem gamblers since July 1 of current fiscal year.	44	51	64	196	90	445
Q1	11	10	26	46	25	118
Q2	13	12	14	80	29	148
Q3	14	16	22	64	29	145
Q4	6	13	2	6	7	34
3. Total percentage of SFY16 gambling client treatment goal seen since July 1 of current fiscal year.	73%	91%	85%	79%	52%	73%
4. SFY16 Treatment Goal (Number of Concerned Other Clients)	5	3	5	12	9	34
5. Number of new clients that are concerned others since July 1 of current fiscal year.	1	2	5	42	19	69
Q1	0	0	0	14	6	20
Q2	0	0	1	11	3	15
Q3	1	2	4	17	10	34
Q4	0	2	1	12	5	20
6. Total percentage of SFY16 concerned other treatment goal seen since July 1 of current fiscal year.	20%	67%	100%	350%	211%	203%
7. Number of continuing care cases since July 1 of current fiscal year.	3	0	0	89	4	96
Q1	1	0	0	42	1	44
Q2	0	0	0	14	0	14
Q3	1	0	0	19	0	20
Q4	1	0	0	14	3	18
8. Number of discharges of problem gamblers and family members since July 1 of current fiscal year.	35	46	85	200	52	418
Q1	6	11	26	54	1	98
Q2	11	9	26	56	40	142
Q3	5	8	14	43	3	73
Q4	13	18	19	47	8	105
9. Percent of new clients for whom UNLV has received follow-up evaluation consent since July 1 of current fiscal year.						
Q1	100%	90%	73%	70%	42%	68%
Q2	92%	82%	68%	73%	42%	68%
Q3	89%	89%	66%	70%	54%	70%
Q4	83%	89%	65%	70%	64%	71%
10. SFY15 Treatment Grant Amount	\$106,034	\$99,489	\$105,839	\$346,106	\$242,820	\$900,288
11. Total Payments made since July 1 of current fiscal year.	\$104,155.47	\$99,489.00	\$98,011.72	\$285,551.92	\$152,999.64	\$740,207.75
Q1	\$29,041.50	\$18,951.62	\$32,692.60	\$71,782.24	\$54,825.36	\$207,293.32
Q2	\$26,080.26	\$29,164.20	\$18,550.12	\$72,540.72	\$47,280.52	\$193,615.82
Q3	\$29,215.56	\$20,452.22	\$28,262.00	\$79,287.24	\$30,396.76	\$187,613.78
Q4	\$19,818.15	\$30,920.96	\$18,507.00	\$61,941.72	\$20,497.00	\$151,684.83

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12. The percentage of overall treatment budget spent since July 1 of current fiscal year.	98.23%	100.00%	92.60%	82.50%	63.01%	82.22%
13. The total dollar amount of annual budget used to pay for treatment exceeding the established caps for reimbursement.	\$0.00	\$1,810.50	\$0.00	\$5,427.00	\$14,017.36	\$21,254.86
Q1	\$0.00	\$686.00	\$0.00	\$0.00	\$9,245.12	\$9,931.12
Q2	\$0.00	\$0.00	\$0.00	\$972.00	\$4,406.24	\$5,378.24
Q3	\$0.00	\$0.00	\$0.00	\$2,904.00	\$0.00	\$2,904.00
Q4	\$0.00	\$1,124.50	\$0.00	\$1,551.00	\$366.00	\$3,041.50
14. The total percentage of annual budget used to pay for treatment exceeding the established caps for reimbursement.	0.00%	1.82%	0.00%	1.57%	5.77%	2.36%
Q1	0.00%	0.69%	0.00%	0.00%	3.81%	1.10%
Q2	0.00%	0.00%	0.00%	0.28%	1.81%	0.60%
Q3	0.00%	0.00%	0.00%	0.84%	0.00%	0.32%
Q4	0.00%	1.13%	0.00%	0.45%	0.15%	0.34%